

Master Schedule: Inyo-Mono IRWMP Round 1 Project Implementation Application

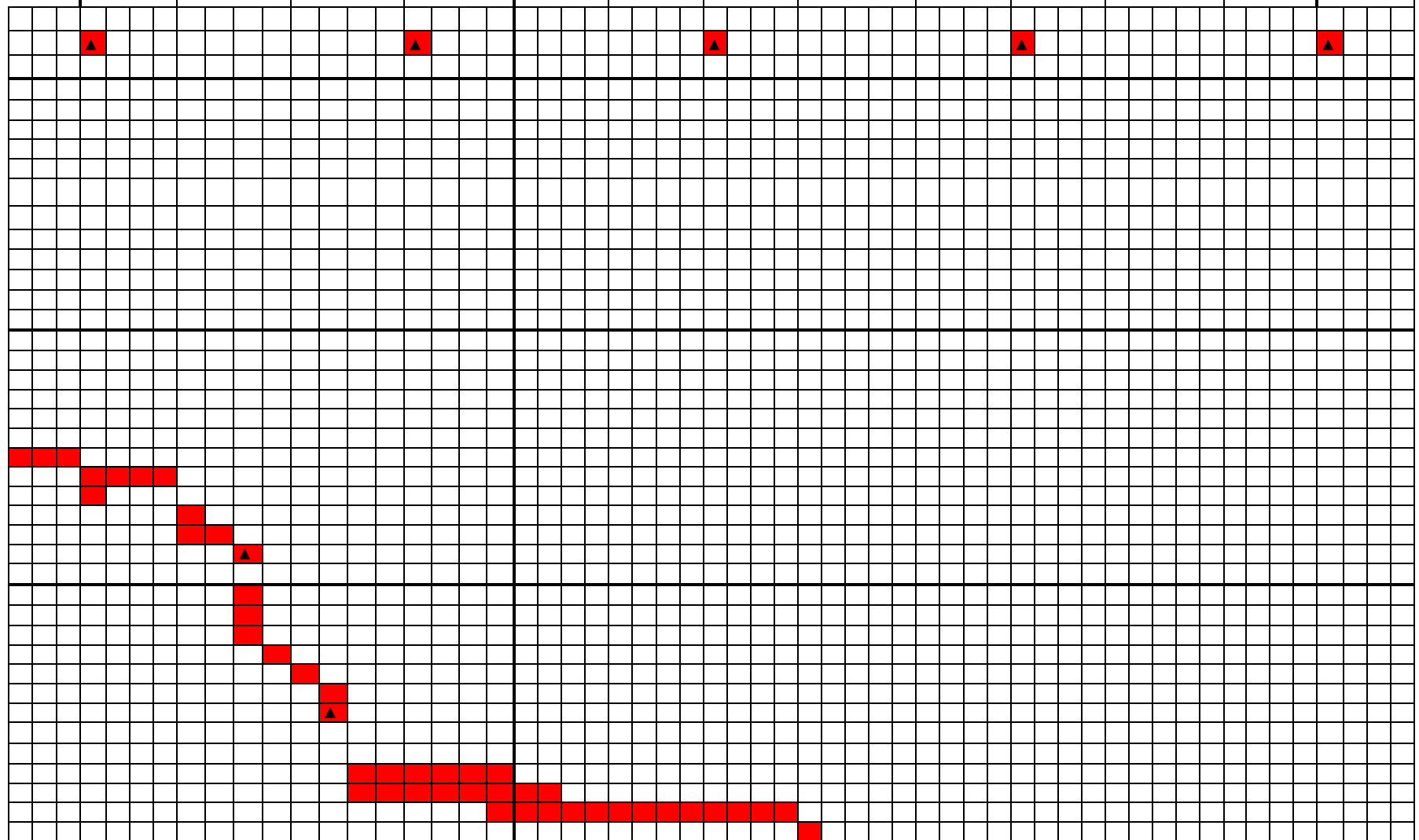
	2011						
	January	February	March	April	May	June	July
ADMINISTRATION OF IRWM PLAN¹							
PERMITTING REQUIREMENTS (CEQA/NEPA etc).							
DESIGN, ENGINEERING AND CONSTRUCTION/PROJECT CONTRACT							
CONSTRUCTION/PROJECT IMPLEMENTATION							
CONSTRUCTION/PROJECT CONTRACT CLOSEOUT							
GRANT CLOSEOUT							
Prepare and submit Final Invoice to State							

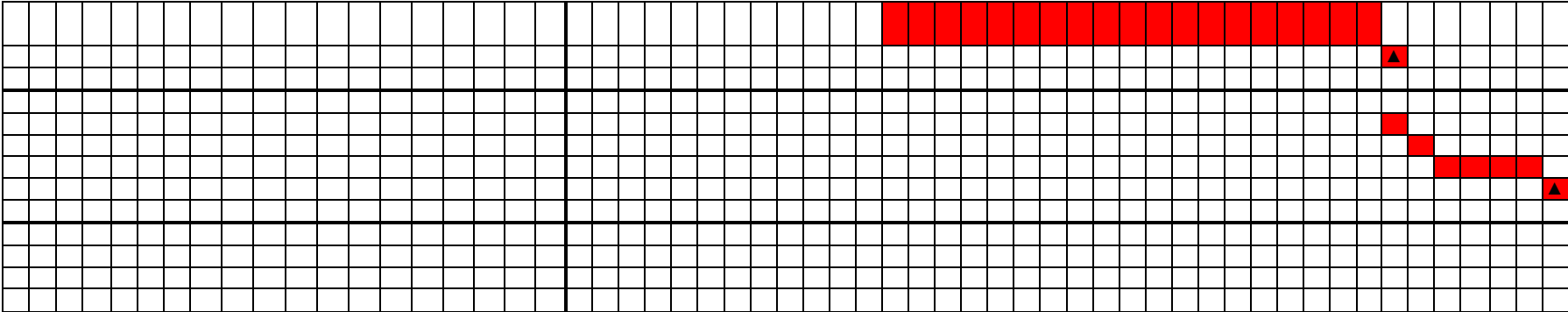
1. To be administered and coordinated by Project Staff: Tasks include (a) coordinating and convening regularly scheduled RWMG, Admin Committee and as needed ad-hoc work group meetings, (b) coordination with Fiscal Agent and Project Proponents regarding reporting requirements etc, (c) coordination with Monitoring and Evaluation Work Group etc.

- (a) Regional Water Management Group/Admin Committee/Work Group Meeting
- (b) Reporting
- (c) Coordination and involvement with Monitoring and Evaluation Work Group
- Project proponent work to be completed prior to award date
- Project proponent work to be completed beginning on or about June 1st, 2011
- ▲ Indication of major task completion

2012

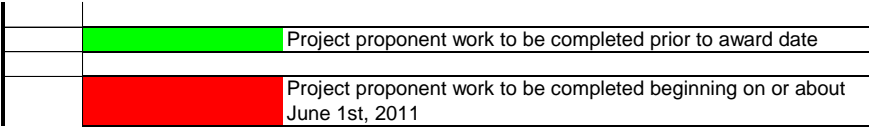
August September October November December January February March April May June July August September



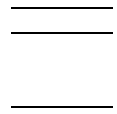



Replacement of an unreliable water source and meet current standards / Round Valley Joint Elementary School Project


		2011						
		January	February	March	April	May	June	July
DIRECT PROJECT ADMINISTRATION								
	Quarterly reports	Note: due to the short duration of the project, the final project report will also serve as a quarterly r						
PERMITTING REQUIREMENTS (CEQA/NEPA etc).								
CEQA	Prepare Appropriate CEQA Documents (anticipate exemptions)		■	■				
DSA	Consult with DSA			■	■			
	Division of State Architects Final plan approval				■	▲		
DESIGN, ENGINEERING AND CONSTRUCTION/PROJECT CONTRACT								
	Select Design / Engineering Services Consultant		■	■				
	Select Geologist for well location sitting		■	■				
	Geotechnical Investigation			■	■			
	Prepare Plans & Specifications -			■	■	■	■	
	School Board Review and Approve Plan and Spec. to Advertise					■		
	Finalize Funding (Grant request)					■	■	
	Obtain Appropriate County Permits					■	■	
	Bid Advertising Period for Well Project					■	■	
	Bids open for Well Project						■	
	School Board approve Bid and award contract pending funding for Well Project						■	
	Bid Advertising Period for Tank and Apertiences Project						■	■
	Bids open for Tank and Apertiences Project						■	■
	School Board approve Bid and award contract pending funding for Tank and Apertiences Project						■	▲
CONSTRUCTION								
	Well Construction						■	■
	System Construction						■	■
	System Test and Water Sampling						■	■
CONSTRUCTION/PROJECT CONTRACT CLOSEOUT								
	Agenized Notice of Completion and Resolution							
	School Board approves NOC and Resolution							
	30 day stop notice period							
	Final Payment to Contractor							
GRANT CLOSEOUT								
	Prepare and submit Final Invoice to State 12-1-11							




▲ Indication of major task completion




 Project proponent work to be completed beginning on or about June 1st, 2011

 Indication of major task completion

 Project proponent work to be completed prior to award date

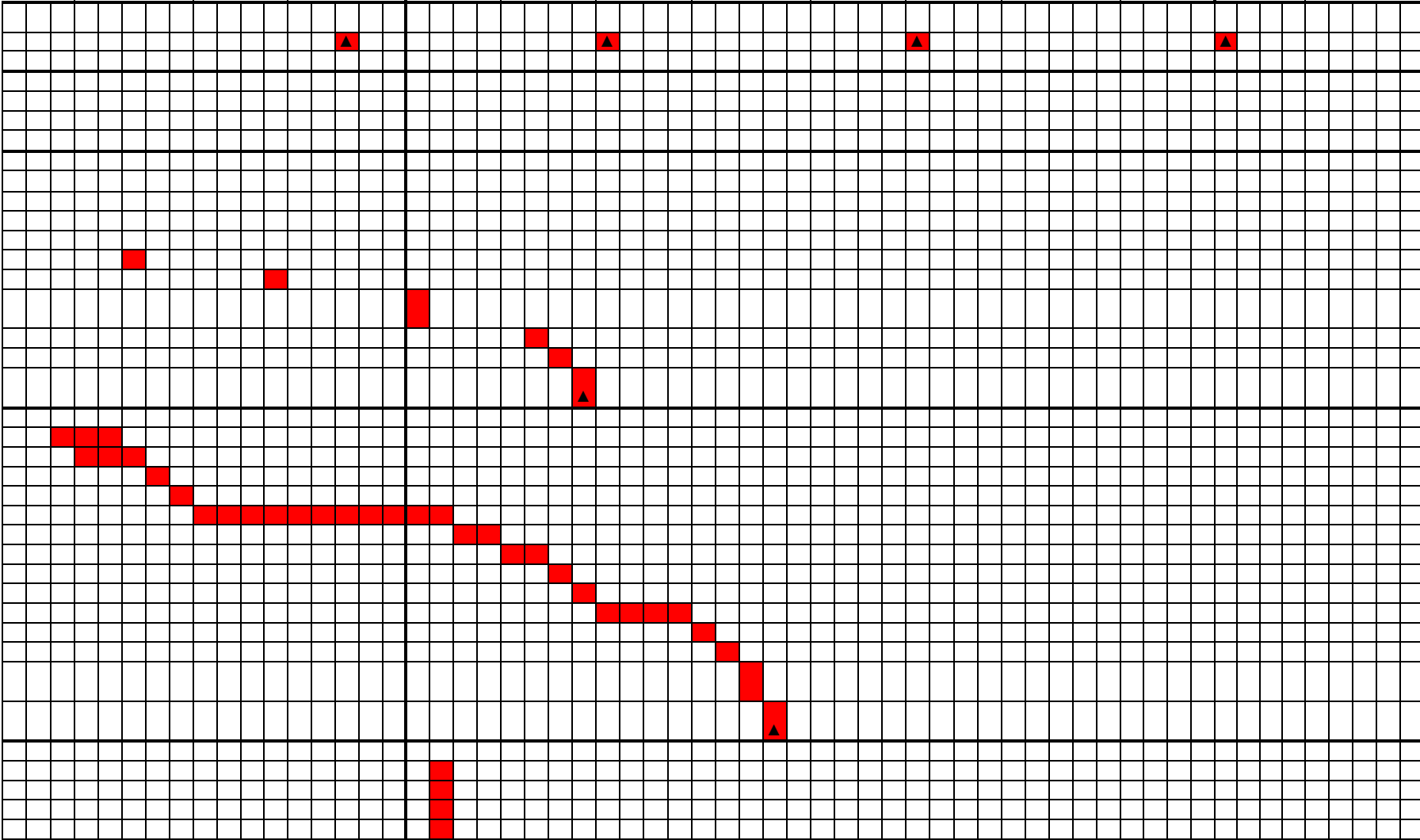
 Project proponent work to be completed beginning on or about June 1st, 2011

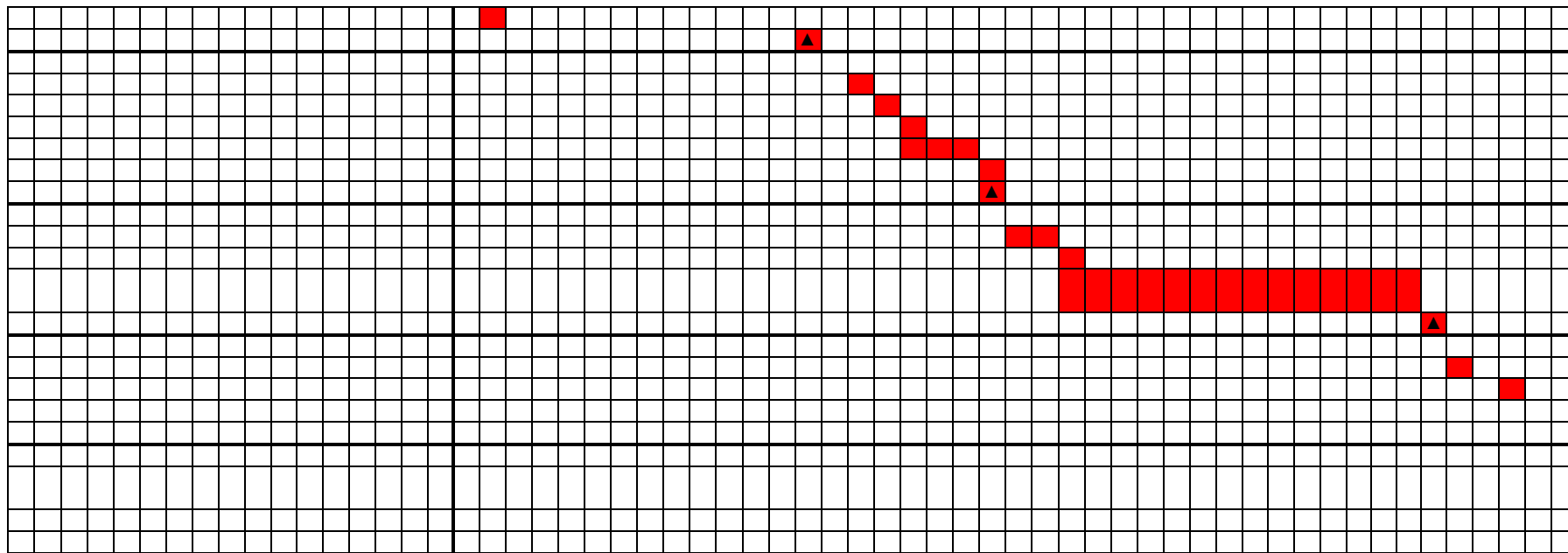
 Indication of major task completion

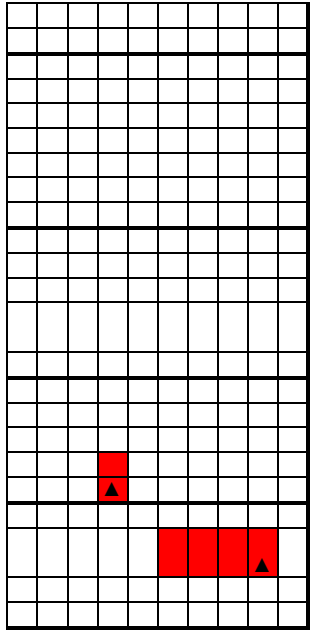
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2012

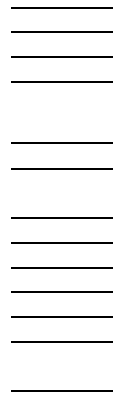
September October November December January February March April May June July August September October

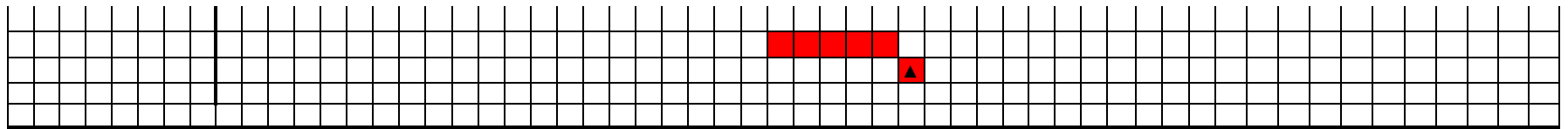








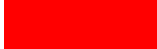





Lone Pine, Laws Tank/Inyo County Project

		June		July		August		September		October		November		December		January		F
DIRECT PROJECT ADMINISTRATION																		
	Quarterly reports																	
APPROVAL																		
	Board of Supervisors Approve Grant Application																	
	Inyo Mono IRWMP approval of Application																	
	Grant Award																	
DESIGN, ENGINEERING AND CONSTRUCTION CONTRACT																		
	Prepare Plans & Specifications, CEQA & NOE to State																	
	Agendize Project for BOS approval to advertise																	
	45-day advertising period																	
	Bids open																	
	County counsel reviews bid package(s)																	
	Agendize award of contract for BOS approval																	
	BOS approves award of contract (agendized depending upon status of BOS)																	
FINALIZE CONSTRUCTION CONTRACT																		
	Notice of Award sent to Successful Bidder																	
	Bidder receives contract documents																	
	Contract returned to county within 10 working days																	
	Contract executed																	
	Preconstruction Meeting -Issue NTP																	
	NTP received by contractor																	
CONSTRUCTION																		
	Submittal review and approval																	
	Contractor's first Working Day																	
	Construction Contract Time of 120 working days																	
	RE final inspection and acceptance																	
CONSTRUCTION CONTRACT CLOSEOUT																		
	Agendize Notice of Completion and Resolution																	
	County Council to Review																	
	BOS approves NOC and Resolution																	
	30-day Stop Notice period																	
	Final Payment to Contractor																	
GRANT CLOSEOUT																		
	Prepare and submit Final Invoice to State Dept. of Water Resources																	
	(We need to have proof that the contractor was paid)																	

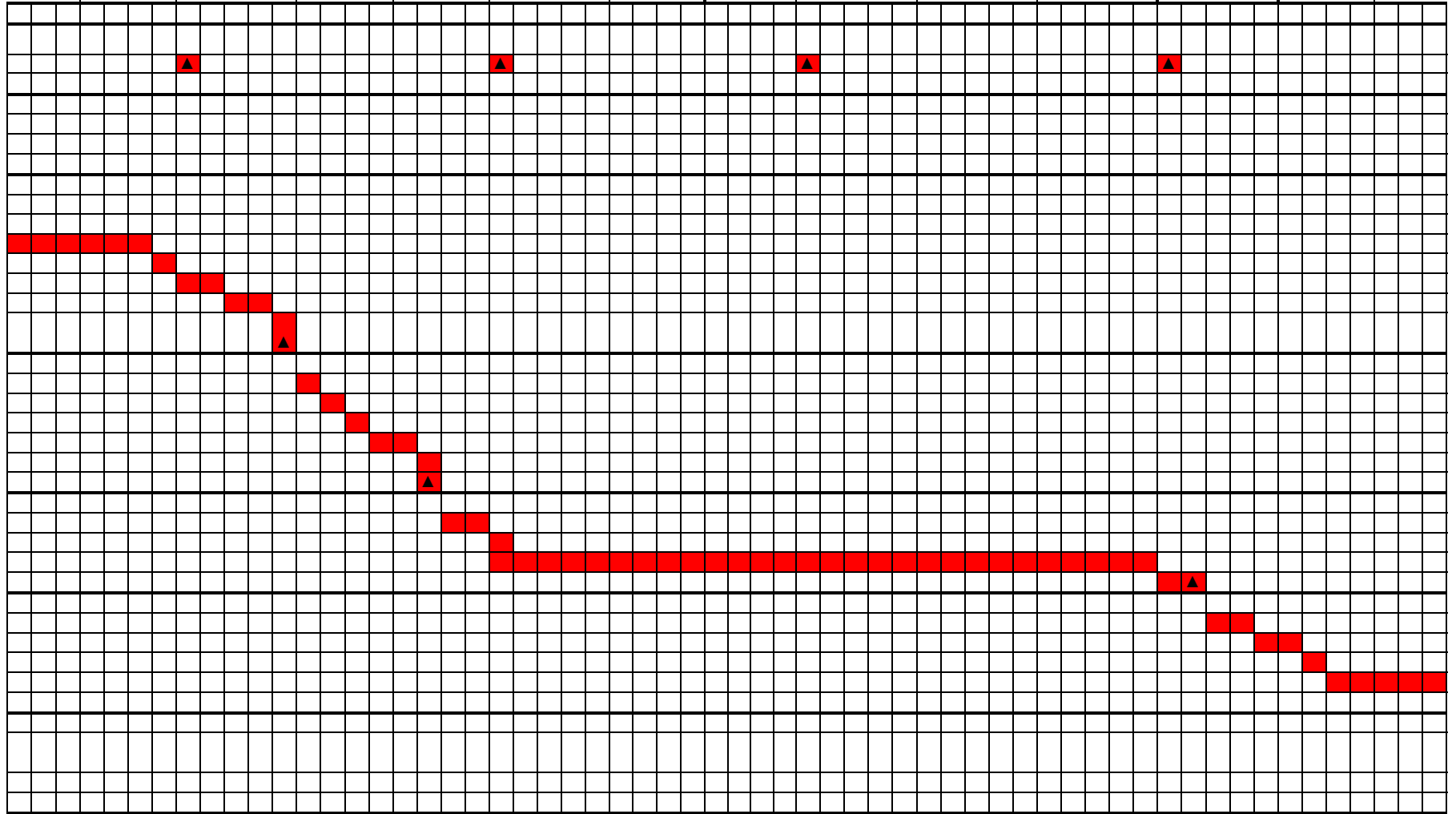
Project proponent work to be completed prior to award date

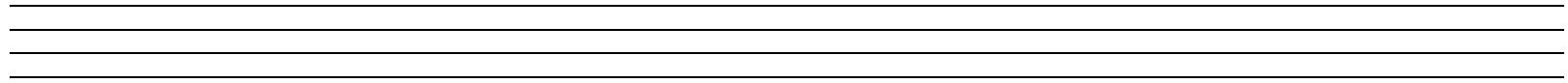
 Project proponent work to be completed beginning on or about June 1st, 2011

 Indication of major task completion

2012

February March April May June July August September October November December January February March





Water Meter Installation Project Final Phase / June Lake Public Utility District Project


		2011															
		January		February		March		April		May		June		July		August	
DIRECT PROJECT ADMINISTRATION																	
	Quarterly reports	Note: Monthly project status reports will serve in place of quarterly reports.															
DESIGN/ENGINEERING/CEQA																	
	Request CEQA Exemption																▲
PROJECT CONTRACT																	
	Prepare and send out bid documents																
	Evaluate submitted bids																
	Select and issue contract to successful bidder																▲
CONSTRUCTION/PROJECT Implementation																	
	Order materials and supplies																
	JLPUD to start locating water lines																
	Contractor to start installing meters 2 to 4 per day																
	JLPUD to inspect and sign off on meter installations																
CONSTRUCTION/PROJECT CONTRACT CLOSEOUT																	
	Submit invoices to Fiscal Sponsor																
	Final Payment to Contractor																
GRANT CLOSEOUT																	
	Monthly project status report																


Project proponent work to be completed prior to award date

Project proponent work to be completed beginning on or about June 1st, 2011

▲ Indication of major task completion

 Project proponent work to be completed prior to award date

 Project proponent work to be completed beginning on or about June 1st, 2011

 Indication of major task completion

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Wastewater Treatment Plant Upgrade / June Lake Public Utility District Project

		2011															
		January		February		March		April		May		June		July		August	
DIRECT PROJECT ADMINISTRATION																	
	Quarterly reports	Note: Monthly project status reports will serve in place of quarterly reports.															
DESIGN/ ENGINEERING																	
	Complete design activities																
	Request CEQA Exemption																
PROJECT CONTRACT																	
	Prepare and send out bid documents																
	Evaluate submitted bids																
	Select and issue contract to successful bidder																
CONSTRUCTION/PROJECT Implementation																	
	Order materials and supplies																
	Drain pond 2 and install polyethylene liner																
	Connect Compressor to Aerate pond 2																
	Begin trenching to lay 3,000 feet of 15" sewer pipe																
	Connect bypass to Influent line																
	Install Screening equipment																
	Install Metering manhole																
	Cycle test connections																
	Remove and replace Clarifier cover																
	Prepare sludge beds for under drain																
	Install drain system for sludge beds																
CONSTRUCTION/PROJECT CONTRACT CLOSEOUT																	
	Submit invoices to Fiscal Sponsor																
	Final Payment to Contractor																
GRANT CLOSEOUT																	
	Monthly project status report																

Project proponent work to be completed prior to award date

Project proponent work to be completed beginning on or about June 1st, 2011

Indication of major task completion

Inyo/Mono Watersheds Invasive Weed Control / Inyo County Project

		2011											
		January	February	March	April	May	June	July	August	September	October	November	December
DIRECT PROJECT ADMINISTRATION													
	Quarterly reports												▲
PERMITTING REQUIREMENTS (CEQA/NEPA etc).													
	Permit Filing	▲											
	Permitting complete												
PROJECT PREPARATION													
	Personnel Recruitment												
	Personnel Selection												
	Personnel Training								▲				
IMPLEMENTATION													
	Management of staff												
	Project oversight/payroll/reporting												
	Data analysis												
GRANT CLOSEOUT													
	Prepare/submit final invoice												

Project proponent work to be completed prior to award date

Project proponent work to be completed beginning on or about June 1st, 2011

▲ Indication of major task completion

2012

September October November December January February March April May June July August September October

